

BUDGET AVAILABILITY REPORT

Date: 22/05/2026

Treasury / Sub-Treasury : Hissar

Time: 12:25 PM

DDO Code/Name : 1093

GOVT POLYTECHNIC HISAR

Financial Year: 2026-27

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2203-00-105-59-98-12-P-01-R-V	01	Salaries	113000000	18248800	94751200
2203-00-105-59-98-12-P-01-R-V	02	Wages	16500000	3124176	13375824
2203-00-105-59-98-12-P-01-R-V	03	Dearness Allowances	55000000	9786616	45213384
2203-00-105-59-98-12-P-01-R-V	04	Travel Expenses	100000	96473	3527
2203-00-105-59-98-12-P-01-R-V	05	Office Expenses	140000	139671	329
2203-00-105-59-98-12-P-01-R-V	12	Scholarships and Stipends	139000	136108	2892
2203-00-105-59-98-12-P-01-R-V	24	Material and Supply	0	0	0
2203-00-105-59-98-12-P-01-R-V	34	Other Charges	100000	99296	704
2203-00-105-59-98-12-P-01-R-V	45	P.O.L	235000	186189	48811
2203-00-105-59-98-12-P-01-R-V	67	Medical Reimbursement	885000	880227	4773
2203-00-105-59-98-12-P-01-R-V	69	Contractual Service	17500000	2999607	14500393
2203-00-105-59-98-12-P-01-R-V	70	Leave Travel Concession	6277000	4991694	1285306
2203-00-105-59-98-12-P-01-R-V	79	Ex-Gratia	5000000	682996	4317004
2203-00-105-59-98-12-P-01-R-V	92	Energy Charges	2550000	2549247	753
2203-00-105-59-98-12-P-01-R-V	99	Purchases	110000	109184	816
Scheme Total:			217536000	44030284	173505716
2203-00-107-98-51-12-P-01-R-V	12	Scholarships and Stipends	2094000	1872000	222000
Scheme Total:			2094000	1872000	222000

BUDGET AVAILABILITY REPORT

Date: 22/05/2026

Treasury / Sub-Treasury : **Hissar**

Time: 12:23 PM

DDO Code/Name : **1093****GOVT POLYTECHNIC HISAR**

Financial Year: 2025-26

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2203-51-105-59-98-12-P-01-R-V	01	Salaries	107500000	107192376	307624
2203-51-105-59-98-12-P-01-R-V	02	Wages	16731101	16731101	0
2203-51-105-59-98-12-P-01-R-V	03	Dearness Allowances	57400000	57321076	78924
2203-51-105-59-98-12-P-01-R-V	04	Travel Expenses	200000	199826	174
2203-51-105-59-98-12-P-01-R-V	05	Office Expenses	720000	712513	7487
2203-51-105-59-98-12-P-01-R-V	12	Scholarships and Stipends	800000	792443	7557
2203-51-105-59-98-12-P-01-R-V	34	Other Charges	399961	399961	0
2203-51-105-59-98-12-P-01-R-V	45	P.O.L	148496	148496	0
2203-51-105-59-98-12-P-01-R-V	67	Medical Reimbursement	1750000	1742916	7084
2203-51-105-59-98-12-P-01-R-V	69	Contractual Service	17500000	17414109	85891
2203-51-105-59-98-12-P-01-R-V	70	Leave Travel Concession	712000	711300	700
2203-51-105-59-98-12-P-01-R-V	79	Ex-Gratia	6702147	6702147	0
2203-51-105-59-98-12-P-01-R-V	86	Training	18090	18090	0
2203-51-105-59-98-12-P-01-R-V	92	Energy Charges	6694166	6694166	0
2203-51-105-59-98-12-P-01-R-V	99	Purchases	249805	249805	0
Scheme Total:			217525766	217030325	495441
2203-51-107-98-51-12-P-01-R-V	12	Scholarships and Stipends	600000	600000	0
Scheme Total:			600000	600000	0

BUDGET AVAILABILITY REPORT

Date: 22/05/2026

Treasury / Sub-Treasury : Hissar

Time: 12:21 PM

DDO Code/Name : 1093

GOVT POLYTECHNIC HISAR

Financial Year: 2024-25

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2203-51-105-59-98-12-P-01-R-V	01	Salaries	113500000	112806223	693777
2203-51-105-59-98-12-P-01-R-V	02	Wages	20000000	16498933	3501067
2203-51-105-59-98-12-P-01-R-V	03	Dearness Allowances	60000000	54980239	5019761
2203-51-105-59-98-12-P-01-R-V	04	Travel Expenses	377397	367666	9731
2203-51-105-59-98-12-P-01-R-V	05	Office Expenses	483693	482751	942
2203-51-105-59-98-12-P-01-R-V	12	Scholarships and Stipends	633834	633834	0
2203-51-105-59-98-12-P-01-R-V	17	Minor Works	0	0	0
2203-51-105-59-98-12-P-01-R-V	24	Material and Supply	0	0	0
2203-51-105-59-98-12-P-01-R-V	34	Other Charges	429172	428906	266
2203-51-105-59-98-12-P-01-R-V	45	P.O.L	213774	212807	967
2203-51-105-59-98-12-P-01-R-V	47	Stores and Equipment	127038	127038	0
2203-51-105-59-98-12-P-01-R-V	67	Medical Reimbursement	1509842	1509842	0
2203-51-105-59-98-12-P-01-R-V	69	Contractual Service	17800000	17532697	267303
2203-51-105-59-98-12-P-01-R-V	70	Leave Travel Concession	3236050	2236050	1000000
2203-51-105-59-98-12-P-01-R-V	79	Ex-Gratia	5000000	4913192	86808
2203-51-105-59-98-12-P-01-R-V	86	Training	24750	24750	0
2203-51-105-59-98-12-P-01-R-V	92	Energy Charges	8044991	8044991	0
2203-51-105-59-98-12-P-01-R-V	99	Purchases	113728	113728	0
Scheme Total:			231494269	220913647	10580622
2203-51-107-98-51-12-P-01-R-V	12	Scholarships and Stipends	1776000	1776000	0
Scheme Total:			1776000	1776000	0
2203-51-789-92-51-12-P-01-N-V	74	Special Component Plan for SC	600000	558230	41770
Scheme Total:			600000	558230	41770

BUDGET AVAILABILITY REPORT

Date: 22/05/2026

Treasury / Sub-Treasury : Hissar

Time: 12:09 PM

DDO Code/Name : 1093

GOVT POLYTECHNIC HISAR

Financial Year: 2023-24

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2203-51-105-59-98-12-P-01-R-V	01	Salaries	106375232	106375232	0
2203-51-105-59-98-12-P-01-R-V	02	Wages	19583725	19583725	0
2203-51-105-59-98-12-P-01-R-V	03	Dearness Allowances	44863143	44863143	0
2203-51-105-59-98-12-P-01-R-V	04	Travel Expenses	782004	782004	0
2203-51-105-59-98-12-P-01-R-V	05	Office Expenses	800940	800940	0
2203-51-105-59-98-12-P-01-R-V	12	Scholarships and Stipends	689298	689298	0
2203-51-105-59-98-12-P-01-R-V	17	Minor Works	0	0	0
2203-51-105-59-98-12-P-01-R-V	24	Material and Supply	232142	232142	0
2203-51-105-59-98-12-P-01-R-V	34	Other Charges	645527	645527	0
2203-51-105-59-98-12-P-01-R-V	45	P.O.L	521795	521795	0
2203-51-105-59-98-12-P-01-R-V	47	Stores and Equipment	485406	485406	0
2203-51-105-59-98-12-P-01-R-V	67	Medical Reimbursement	926000	926000	0
2203-51-105-59-98-12-P-01-R-V	69	Contractual Service	16977306	16977306	0
2203-51-105-59-98-12-P-01-R-V	70	Leave Travel Concession	4169404	4169404	0
2203-51-105-59-98-12-P-01-R-V	79	Ex-Gratia	3752882	3752882	0
2203-51-105-59-98-12-P-01-R-V	86	Training	25000	25000	0
2203-51-105-59-98-12-P-01-R-V	92	Energy Charges	7472301	7472301	0
2203-51-105-59-98-12-P-01-R-V	99	Purchases	348667	348667	0
Scheme Total:			208650772	208650772	0
2203-51-107-98-51-12-P-01-R-V	12	Scholarships and Stipends	1772500	1772500	0
Scheme Total:			1772500	1772500	0

BUDGET AVAILABILITY REPORT

Date: 22/05/2026

Treasury / Sub-Treasury : Hissar

Time: 11:51 AM

DDO Code/Name : 1093

GOVT POLYTECHNIC HISAR

Financial Year: 2022-23

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2203-51-105-59-98-12-P-01-R-V	01	Salaries	104542000	104242018	299982
2203-51-105-59-98-12-P-01-R-V	02	Wages	13591052	13591052	0
2203-51-105-59-98-12-P-01-R-V	03	Dearness Allowances	36206000	36039442	166558
2203-51-105-59-98-12-P-01-R-V	04	Travel Expenses	305548	305548	0
2203-51-105-59-98-12-P-01-R-V	05	Office Expenses	1566138	1566138	0
2203-51-105-59-98-12-P-01-R-V	12	Scholarships and Stipends	612036	612036	0
2203-51-105-59-98-12-P-01-R-V	17	Minor Works	65277	65277	0
2203-51-105-59-98-12-P-01-R-V	24	Material and Supply	747420	747420	0
2203-51-105-59-98-12-P-01-R-V	33	Professional and Special Services	7978928	7978928	0
2203-51-105-59-98-12-P-01-R-V	34	Other Charges	569862	569862	0
2203-51-105-59-98-12-P-01-R-V	45	P.O.L	49404	49404	0
2203-51-105-59-98-12-P-01-R-V	47	Stores and Equipment	253537	253537	0
2203-51-105-59-98-12-P-01-R-V	67	Medical Reimbursement	753776	753776	0
2203-51-105-59-98-12-P-01-R-V	69	Contractual Service	19806830	19806830	0
2203-51-105-59-98-12-P-01-R-V	70	Leave Travel Concession	3936384	3936384	0
2203-51-105-59-98-12-P-01-R-V	79	Ex-Gratia	3933413	3933413	0
2203-51-105-59-98-12-P-01-R-V	86	Training	14600	14600	0
2203-51-105-59-98-12-P-01-R-V	92	Energy Charges	6329073	6329073	0
2203-51-105-59-98-12-P-01-R-V	99	Purchases	1057382	1057382	0
Scheme Total:			202318660	201852120	466540
2203-51-107-98-51-12-P-01-R-V	12	Scholarships and Stipends	2439500	2439500	0
Scheme Total:			2439500	2439500	0
2203-51-789-92-51-12-P-01-N-V	74	Special Component Plan for SC	452875	452875	0
Scheme Total:			452875	452875	0